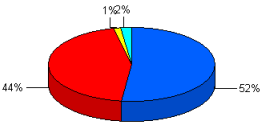


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				\$22,534			
Florence, AL				Sources of Operating Funds Expended				Salary, Wages and Benefits			
Square Miles	52	Service Consumption		Fare Revenues ( 2%)				Materials and Supplies			
Population	71,299	Annual Passenger Miles		Local Funds ( 1%)				Purchased Transportation			
Population Ranking out of 465 UZAs	344	Annual Unlinked Trips		State Funds ( 0%)				Other Operating Expenses			
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance ( 44%)				Total Operating Expenses			
		Average Saturday Unlinked Trips		Other Funds ( 52%)							
		Average Sunday Unlinked Trips		Total Operating Funds Expended				Reconciling Cash Expenditures			
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	186	Service Supplied		Local funds							
Population	81,360	Annual Vehicle Revenue Miles		State Funds							
		Annual Vehicle Revenue Hours		Federal Assistance							
		Vehicles Operated in Maximum Service		Other Funds							
		Vehicles Available for Maximum Service		Total Capital Funds Expended							
		Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	52	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$976,430	\$22,534	\$0	660,660	512,040	188,760	273,520	N/A	52	4.4	52	N/A	0%

Performance Measures		Service Efficiency		Cost Effectiveness		Service Effectiveness	
		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response		\$1.91	\$3.57	\$1.48	\$5.17	0.37	0.69

